

-----Original Message-----

From: xxxxxxxxxx

Sent: 26 September 2011 12:49

To: Scottish Government (E-mail)

Subject: Bovine TB: Expenditure for 2010/11 in Scotland

Dear Sir/Madam,

Please find attached 3 PDF documents as follows.

breakdown of expenditure on bovine TB in Great Britain in the 10 years up to 2007/08

spend for 2008/09 which DEFRA sent to me on 24Sep09 (RFI2885)

spend for 2009/10 which DEFRA sent to me on 10Dec10 (RFI3681)

If you can, please provide for Scotland figures for 2010/11 for each of the categories so that I may add these to figures supplied separately by Wales and England to arrive at total figures for each category which will be consistent with the figures provided in the attachments for earlier years.

These categories are as follows

Cattle Testing

Compensation

Surveillance activity

Other research

HQ/Overheads

Totals

If you can and if applicable, please also supply separately the cost of supplying tuberculin which I understand from the last attachment (RFI3681) is included in the category named "Surveillance activity".

All responses by email will be fine.

Yours faithfully,

xxxxxxx

xxxxxxx

xxxxxxx

-----Original Message-----

From: xxxxxxxx@scotland.gsi.gov.uk

Sent: 26 October 2011 17:30

Subject: Bovine TB Expenditure for 2010/11 in Scotland

Dear xxxxxxxx

Thank you for your email dated 26 September requesting a breakdown of expenditure in Scotland for bovine TB in the 2010/11 financial year.

I apologise for the delay in providing the information you requested, but which is now set out in the table below

Breakdown of Bovine TB expenditure for Scotland - 2010/11

Expenditure Category	Expenditure Amount - 2010/11
Cattle Testing ¹	£1.8m
Compensation	£240,000
Surveillance ²	£133,000
Research	£97,000
Overheads ³	£52,000

1. TB testing for cattle including Gamma Interferon testing
2. Scottish apportionment of the GB budget for TB surveillance activity undertaken by the VLA
3. Includes staff costs for veterinary advice and administration of TB policy in Scotland

If you have any queries about the information provided please contact me.

Yours sincerely

xxxxxxx
Policy Manager
Scottish Government
Rural & Environment Directorate
Animal Welfare & Endemic Disease Control
P Spur
Saughton House
Broomhouse Drive
Edinburgh, EH11 3XD