**TBfree – Performance by Sector**

<table>
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<tr>
<th>Category</th>
<th>Total</th>
<th>Crown</th>
<th>TBfree</th>
<th>Otago</th>
<th>Other Reg</th>
<th>Beef</th>
<th>Dairy</th>
<th>Deer</th>
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<td>Surplus / Deficit</td>
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<td>18,897</td>
<td>(63,306)</td>
<td>494,671</td>
<td>25,387</td>
<td>2,607</td>
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</table>

The respective funders’ surplus or deficits flow through to the funders reserves at year-end. The vector programme has utilised the Crown reserve, and funders reserve balances are as expected.

TB Testing costs have historically been allocated between beef and dairy based on historically agreed percentages. The testing organisations from January 2014 have been required to invoice by industry type, by region at the differential supplier test rate. This allows the testing contractors to retain their commercial information but meets TBfree’s needs to allocate each sector their share of the costs.