

### Breakdown of bovine TB expenditure in Great Britain: 1998/99 – 2007/08 (£m)

Activity	1998/9 9	1999/0 0	2000/0 1	2001/0 2	2002/0 3	2003/0 4	2004/0 5	2005/0 6	2006/0 7	2007/08 <sup>1</sup>
Cattle Testing	7.3	17.6	13.3	5.4	24.7	33.2	36.4	36.7	37.8	32.6
Compensation	3.5	5.3	6.6	9.2	31.9	34.4	35.0	40.4	24.5	29.7
RBCT	2.9	4.6	6.6	6.0	6.6	7.3	7.2	6.2	1.63	0.03
Surveillance activity By the VLA	1.9	2.4	3.5	3.7	4.1	5.3	4.9	7.5	6.4	7.9
Other Research <sup>2</sup>	2.5	3.8	5.3	6.1	6.5	7.0	5.7	6.5	7.78	8.5
HQ/Overheads	6.7	4.5	0.9	0.1	0.7	1.0	1.3	1.8	1.7	1.2
<b>Totals</b>	<b>24.8</b>	<b>38.2</b>	<b>36.2</b>	<b>30.5</b>	<b>74.5</b>	<b>88.2</b>	<b>90.5</b>	<b>99.1</b>	<b>79.71</b>	<b>79.93</b>

<sup>1</sup> 2007/08 figures are provisional and subject to change

<sup>2</sup> Figure does not include research into culling methods or the badger population survey (£709.4k in 2005-06 and £834.7k in 2006-07)

#### Notes:

1. Cattle testing - the cost of carrying out the testing of cattle for TB by arranging, assessing and monitoring tests, conducting investigations of incident herds and diagnostic testing by Local Veterinary Inspectors on behalf of Defra. **NB:** These costs include Scotland and Wales (*funded by Defra*).

2. Compensation - includes payments for 'reactors' and 'contact animals' which are compulsorily slaughtered. This includes 'salvage' money received by the Government for those carcasses which are permitted to go into the food chain or are eligible for Over Thirty Month Scheme payments. **NB:** These costs include Scotland and Wales and are funded by their respective Governments.

3. Surveillance activity by the VLA - includes all Defra funded work carried out by the Veterinary Laboratories Agency relating to TB in cattle and badgers including the supply of tuberculin.
5. HQ/overheads - includes staff costs for veterinary advice and administration of TB policy in England, Scotland and Wales.