

-----Original Message-----

From: xxxxxxxxxxxx

Sent: 17 November 2011 09:00

To: FOI Wales (E-mail)

Subject: Bovine TB: Expenditure for 2010/11 in Wales

Dear Sir/Madam,

Please find attached 3 PDF documents as follows.

breakdown of expenditure on bovine TB in Great Britain in the 10 years up to 2007/08

spend for 2008/09 which DEFRA sent to me on 24Sep09 (RFI2885)

spend for 2009/10 which DEFRA sent to me on 10Dec10 (RFI3681)

If you can, please provide for Wales figures for 2010/11 for each of the categories so that I may add these to figures supplied separately by Scotland and England to arrive at total figures for each category which will be consistent with the figures provided in the attachments for earlier years.

These categories are as follows

Cattle Testing

Compensation

Surveillance activity

Other research

HQ/Overheads

Totals

All responses by email will be fine.

Yours faithfully,

xxxxxxxxxxxx

xxxxxxxxxx

xxxxxxxx

-----Original Message-----

From: Bovine TB [SMTP:BovineTB@Wales.GSI.Gov.UK]

Sent: 12 December 2011 10:32

Subject: RE: Bovine TB: Expenditure for 2010/11 in Wales

Dear xxxxxxxxx,

Please find attached a response to your Freedom of Information request, received on 17 November 2011.

Yours sincerely

TB Team, Office of the Chief Veterinary Officer

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xxxxxxx  
xxxxx  
xxxxx

12 December 2011

Dear xxxxxxxxxxxx,

Request for information - Reference 5612

I wrote to you on 18 November following your request for information. In your request you asked for:

- Wales figures for 2010/11 for each of the following categories:

- Cattle testing
- Compensation
- Surveillance activity
- Other research
- HQ / Overheads
- Totals

You subsequently clarified that this was correct on 18 November 2011.

I have enclosed the information you requested in Table 1. These figures were extracted from data sets held by the Welsh Government and the Animal Health and Veterinary Laboratories Agency (AHVLA).

Yours sincerely

TB Team, Office of the Chief Veterinary Officer

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**Table 1**

<b>Expenditure Area</b>	<b>Expenditure Amount (£m)</b>
Cattle testing <sup>1</sup>	2.4
Compensation <sup>2</sup>	12.2
Surveillance activity by VLA <sup>3</sup>	0
Other research	0.2
HQ / Overheads <sup>4</sup>	1
<b>Totals</b>	<b>15.8</b>

<sup>1</sup> Prior to 1 April 2011, Defra held the budget for routine TB testing costs. The figure shown here is for additional TB testing paid for by the Welsh Government.

<sup>2</sup> Figure does not include salvage received by the Welsh Government.

<sup>3</sup> Surveillance costs were non-devolved in the 2010/11 financial year.

<sup>4</sup> Primarily Welsh Government staff costs