

-----Original Message-----

From: xxxxxxxxxxxxxx

Sent: 06 February 2012 13:22

To: DEFRA (E-mail)

Subject: Bovine TB: Expenditure for 2010/11 in England

Dear Sir/Madam,

Please find attached 3 PDF documents as follows.

breakdown of expenditure on bovine TB in Great Britain in the 10 years up to 2007/08

spend for 2008/09 which you kindly sent to me on 24Sep09 (RFI2885)

spend for 2009/10 which you kindly sent to me on 10Dec10 (RFI3681)

If you can, please provide consistent figures for 2010/11 for each of the categories for England.

I will use these figures together with figures already provided by Wales and Scotland to arrive at a total sum for Great Britain for each category.

All responses by email will be fine.

Yours faithfully,

xxxxxxxxxxxxx

xxxxxxxxxx

xxxxxxxx

-----Original Message-----

From: TBADMIN (FFG) [SMTP:tadmin@DEFRA.GSI.GOV.UK]

Sent: 28 February 2012 15:27

To: xxxxxxxxxxxxxxxx

Subject: Freedom of Information request

Dear xxxxxxxxx

Please see the attached response to your freedom of information request which we received on the 7th February.

<<RFI 4570 - Reply to xxxxxxxxxx.doc>>

Regards

Defra TB Programme

Department for Environment, Food and Rural Affairs (Defra)

xxxxxxxxxxx
xxxxxxxxxxx

Our ref RFI 4570
Date 28th February 2012

Dear xxxxxxxxx

REQUEST FOR INFORMATION: Expenditure on Bovine TB.

Thank you for your request asking for the expenditure on bovine TB in England broken down into a number of categories. We received your request on the 7th February 2012. As you know we have handled your request under the Freedom of Information Act 2000.

As requested, please find the relevant information below.

Breakdown of bovine TB expenditure for England in 2009/10 (revised) and in 2010/11

Expenditure Area	Expenditure Amount (£m) 2009/10 (now updated with data for the full year)	Expenditure Amount (£m) 2010/11
¹ Cattle Testing	61.22	64.07
Compensation	30.7	27.8
² Surveillance activity by the VLA	6.2	3.9
Tuberculin Supply (see footnote 2)		2.16
Other research	8.9	6.9
³ HQ/ Overheads	1.9	1.8
Totals	109	106.6

1. The cost of carrying out the testing of cattle for TB by arranging, assessing and monitoring tests, conducting investigations of incident herds, the removal of reactors and diagnostic testing by Official Veterinarians on behalf of Defra and allocated Animal Health overheads. Expenditure figures from 2009/2010 onwards have been calculated on a different basis to previous years due to the full absorption of Animal Health and Veterinary Laboratories Agency (AHVLA) costs including Estates, IT, Travel and Subsistence, Shared Services and overheads.
2. Until 2009/10 "Surveillance activity undertaken by the VLA" included the cost of the Tuberculin procurement (for UK). This activity is recorded on a separate line from 2010/11.
3. HQ/Overheads include staff costs for veterinary advice and administration of TB policy in England.

If you have any queries about this letter please contact the Customer Contact Unit at the email address below.

Yours sincerely

Defra TB Programme

Email: ccu@correspondence@defra.gsi.gov.uk