Telephone 08459 33 55 77 **Website** www.defra.gov.uk



Our ref RFI 2885 Date 24th September 2009

Dear

Provision of requested information

Thank you for your request for information about expenditure on Bovine TB for 2008/09 which we received on 25th August 2009. Your request has been considered under the Freedom of Information Act 2000.

Please use the table below for the information you requested.

Breakdown of bovine TB expenditure for GB (unless otherwise stated) 2008/09*

Expenditure Area	Expenditure Amount (£m) 2008/09*		
Cattle Testing 1	40.3		
Compensation	52.7		
RBCT (England) 2	0		
Surveillance activity by the VLA 3	5.9		
Other research	7.7		
HQ/Overheads (England) 4	1.8		
Totals	108.4		

- * All information taken from the Oracle Financial System and is actual expenditure only which has been incurred in the specified financial year.
 - The cost of carrying out the testing of cattle for TB by arranging, assessing and monitoring tests, conducting investigations of incident herds and diagnostic testing by Local Veterinary Inspectors on behalf of Defra. N.B. These costs include Scotland and Wales (funded by Defra)
 - 2. Figure does not include research into culling methods or the badger population survey (£709,400 in 2005-06 and £834,700 in 2006-07)
 - 3. Surveillance activity undertaken by the VLA includes all Defra funded work carried out by the Veterinary Laboratories Agency relating to TB in cattle and badgers including the supply of Tuberculin
 - 4. HQ/Overheads includes staff costs for veterinary advice and administration of TB Policy in England

The information supplied to you continues to be protected by the Copyright, Designs and Patents Act 1988. You are free to use it for your own purposes, including any non-commercial research you are doing and for the purposes of news reporting. Any other re-use, for example commercial publication, would require the permission of the copyright holder. Most documents supplied by Defra will have been produced by government officials and will be Crown Copyright. You can find details on the arrangements for re-using Crown copyright on OPSI (Office of Public Sector Information) at:







http://www.opsi.gov.uk/click-use/index.htm

Information you receive which is not subject to Crown Copyright continues to be protected by the copyright of the person, or organisation, from which the information originated. You must ensure that you gain their permission before reproducing any third party (non Crown Copyright) information.

In keeping with the spirit and effect of the Freedom of Information Act 2000/Environmental Information Regulations 2004, all information is assumed to be releasable to the public unless exempt. The information you requested may now be published on our website together with any related information that will provide a key to its wider context.

If you have any queries about this letter, please contact me. I also attach an annexe giving contact details should you be unhappy with the services you have received.

Yours sincerely			